



neighborsinc.



Annual Impact Report

2022/23

Mission

Neighbors helping neighbors build stability to increase opportunity and well-being.

Vision

To be a trusted, valued neighbor in advancing the well-being of our community.

Values

Respect. We value all people. Every story matters.

Generosity. Everybody benefits when time, talent and resources are shared.

Inclusion. Diversity makes communities stronger.

For more information visit us at

neighborsmn.org

Neighbors is a 501c(3) nonprofit organization that provides essential services to low-income community members. FEIN #41-1360294



“

Being at Neighbors brightens my day, and it gives me a different view on life – and of the needs some people have. The need is out there, even though I don't see it in my friends or in my day-to-day life. But hearing the stories from Neighbors staff helps me understand.

— Jude R., volunteer

Welcome

As we sit down to write this letter for our annual report as the Board Chair and Executive Director of Neighbors Inc., we are overwhelmed with gratitude and excitement. We are deeply moved by the remarkable legacy left by our predecessors and the profound impact that Neighbors continues to have in our community.

Our heartfelt thanks go out to each and every one of you—our dedicated staff, board, committed volunteers, and generous supporters. During times of our communities' greatest needs, your unwavering support and tireless efforts have been instrumental in making a positive and lasting difference in the lives of countless families.

Looking ahead, we are energized by the prospect of building upon our achievements and exploring new avenues for growth and impact. Our future endeavors will remain rooted in our core values and our mission.

We are eager to embark on this journey ahead with all of you. With your continued support and dedication, we are confident that we will reach new heights and make an even greater impact in the lives of those we are honored to serve.

In closing, we extend our deepest gratitude for your unwavering dedication to our cause. Let's move forward together, guided by our shared commitment to strengthen our communities and the well-being of our neighbors.

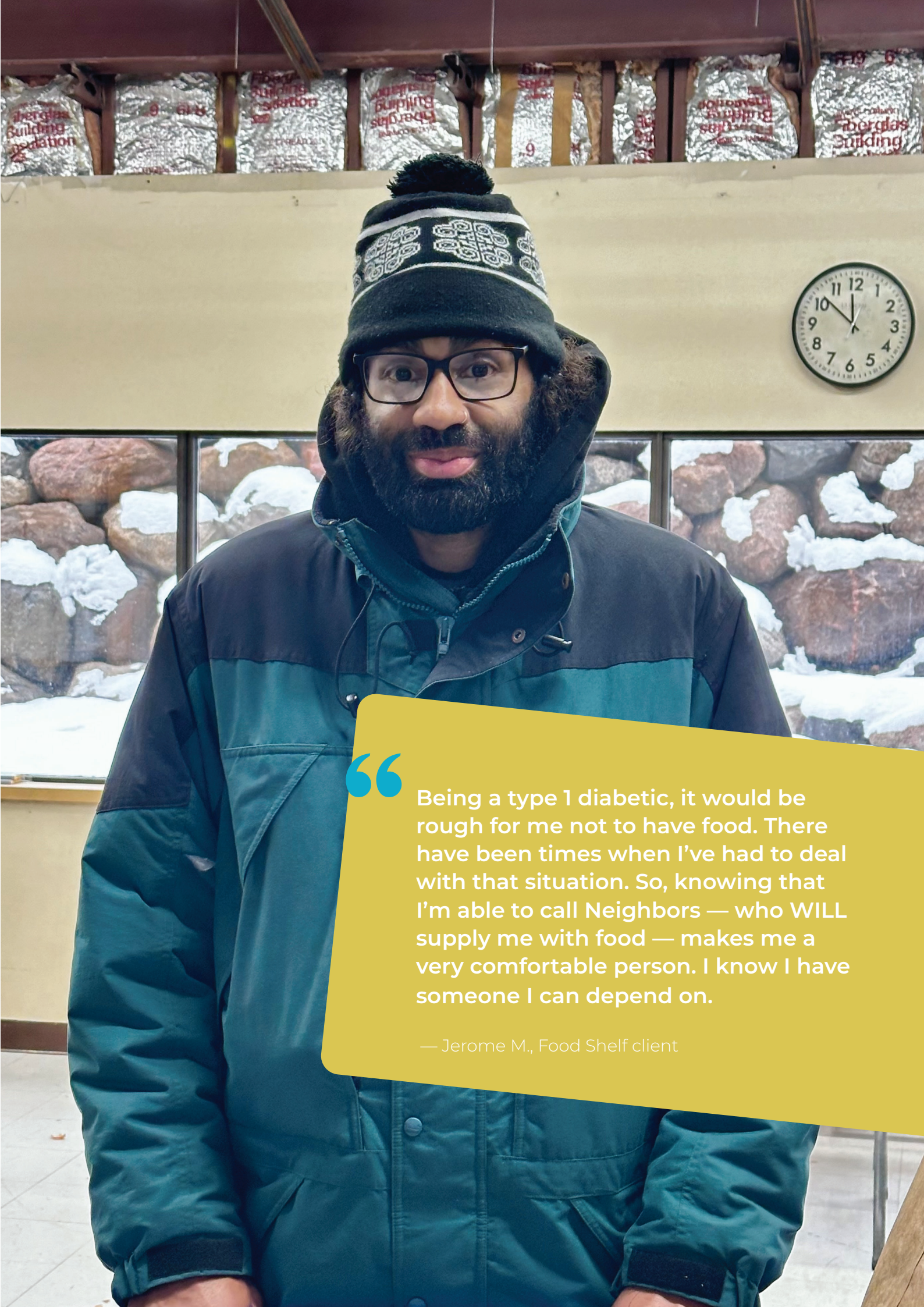
With gratitude,



Dawn Wambeke, *Executive Director, Neighbors, Inc.*



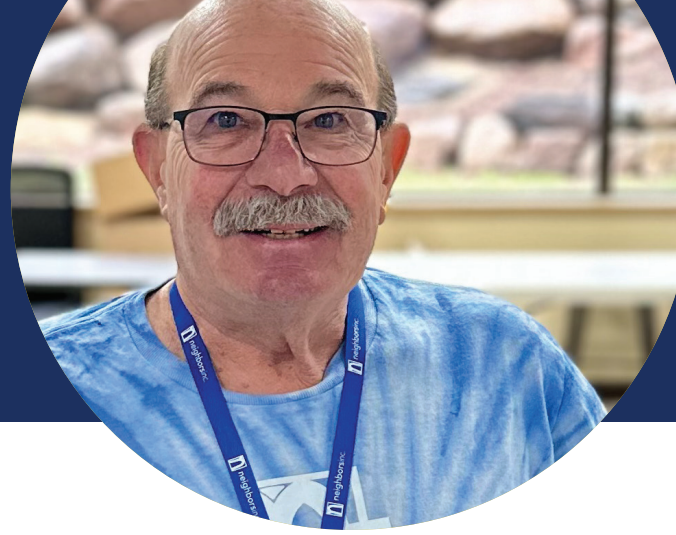
Anne Johnson
Board Chair, Neighbors, Inc.



“

Being a type 1 diabetic, it would be rough for me not to have food. There have been times when I've had to deal with that situation. So, knowing that I'm able to call Neighbors — who WILL supply me with food — makes me a very comfortable person. I know I have someone I can depend on.

— Jerome M., Food Shelf client



Neighbors' Programming

Hunger Relief Program

Committed to providing healthy and culturally-relevant food choices to ensure access to all.



Since 2019, the Hunger Relief Program increased services by nearly 400% to address community needs. Last year we:

- Distributed 901,379 lbs. of food
- Facilitated 24,870 visits to the food shelf
- Expanded numbers and locations for food distribution
- Extended food access hours to better serve the community

Financial Empowerment

Safe, free services helping families move out of poverty through financial coaching and education.



Clothes Closet Thrift Store

Provides clothing, kitchenware, bedding and other essential items.



- Distributed \$23,447 worth of free clothing and household goods to people in need

Holiday Gift Program

Providing gifts and toys to families in need.



- 594 children and 59 seniors received holiday gift assistance

Resiliency Program

Referrals to other community agencies and resources to ensure clients receive holistic services.





Volunteers Bring Our Programs to Life

Volunteers served 21,758 hours last year, equivalent to the time of eleven full-time employees. Our loyal and passionate team of volunteers expanded our capacity by 65%.

.....
“I was a single parent. I set my pride aside and used Neighbors’ food shelf for a few months, as well as the clothing closet. Now that I volunteer in the Clothes Closet, I see how happy other people are to get amazing low-price deals. I see the smiles on the faces of the generous donors.” — Neighbors client & volunteer

Financial Report

Assets		Liabilities	
Current		Current	
Cash and Cash Equivalents	\$ 307,189	Accounts Payable	\$ 27,585
Pledge Receivables	2,901	Accrued Salaries & Vacation	46,444
Prepaid Expenses	19,136		
Inventory	151,119		
Total Current Assets	\$ 480,345	TOTAL LIABILITIES	\$ 74,029
Other		Net Assets	
Other Investments	\$ 103,113	Without Donor Restrictions	
Endowment Investments	710,635	Operating Reserve	\$ 103,113
Total Other Assets	\$ 813,748	Endowment Fund	491,022
Property & Equipment	\$ 1,832,427	Undesignated	2,238,743
TOTAL ASSETS	\$ 3,126,520	Total Net Assets w/o Restriction	\$ 2,832,878
		Total Net Assets w Restrictions	\$ 219,613
		TOTAL NET ASSETS	\$ 3,052,491



Revenue		Expenses	
Support		Program Services	
Contributions, Cash, Securities	\$ 1,370,649		\$ 2,975,285
In-Kind Contributions	1,785,784	Management & General	169,758
Government Grants	20,324	Fundraising	84,882
Foundation Grants	35,089	TOTAL EXPENSES	\$ 3,229,925
Total Support	\$ 3,211,846		
Revenue			
Investment Income (loss)	\$ 89,098		
Sales to Public	102,270		
Total Revenue (loss)	\$ 191,368		
Assets Released from Restrictions	\$ -		
TOTAL SUPPORT & REVENUE	\$ 3,403,214		

Leadership

Neighbors is governed by a volunteer Board of Directors comprised of leaders from the local business community, church partners and civic organizations.

Members of the 2022-23 Board included:

Beth Baumann, Board Chair
Anne S. Johnson, Vice Chair
Bill Flatley, Treasurer
Gwendolyn Labovitch, Secretary
Scott Nugent, Immediate Past Chair
John Bennett
RJ Cetnarowski
Gloria Contreras Edin
Shari Hansen
Sandra Lee Perez
Nicole Rademacher
Honora Rodriguez
David Wright
Connie Walker



Neighbors has been extremely beneficial to our family and had a huge impact from the start. They taught me ways to save money. They helped my son grow, learn, and become resourceful. It is a good feeling to know I can go there for help. A few words to describe Neighbors...Powerful, Impactful, Supportive – I don't feel alone.

—Angela O., Financial Empowerment Center client and her son Ron, volunteer



THANK YOU DONORS

Neighbors commits to be a good steward of the time, talent and resources entrusted to us as we change lives in our community. The churches, businesses, and foundations listed below have played an integral role in our impact this past year. We also give heartfelt thanks to the 1,500+ generous individuals who donated this year. Together, we are changing lives and futures of people in our community.

\$50,001-\$100,000

Augustana Lutheran Church
Otto Bremer Trust

\$25,001 - \$50,000

Hunger Solutions Minnesota
Richard M Schulze Family Foundation

\$10,001 - 25,000

AMVETS Post 1
CHS Inc.
Good Shepherd Lutheran Church
Lowe Charitable Trust
The Saint Paul & Minnesota Foundation
Securian Financial Group
Thomson Reuters Foundation

\$5,001 - 10,000

Amazing Grace Lutheran Church
Bethesda Lutheran Church
Binder Heating and A/C
Church of St. Joseph
Church of St. Thomas Becket
Enterprise Holdings Foundation
Peace-Shalom Foundation
St. James Lutheran Church
Salem Lutheran Church
South Robert Street Business Association
SpartanNash
Waterous

\$2,501 - \$5,000

Broadcom Limited
Cherokee Manufacturing
ECMC—Educational Credit

Management Corp
First Presbyterian Church
Greater Minneapolis Community Connection
Haggerty Family Foundation
Inside Edge Commercial Interior Services, LLC
Luther Memorial Church
MidWestOne
Microsoft Matching Gifts Program
Moose Lodge #1088 IGH
Northern Metal Recycling
St. Stephen's Lutheran Church
The Scouler Foundation
United Methodist Women of St. Paul's UMC
Wakota Federal Credit Union
Wakota Ridge WLC

\$1,001 - \$2,500

3M Foundation
Ace Supply Co.
AgriBank
The Allegro Fund
Bituminous Roadways
Blue Cross Blue Shield of Minnesota
Crown of Life Lutheran Church
Ecolab Inc.
Grace Christian Reformed Church
Helen Adair Foundation
Invitation Homes
Monda Goette Photography
Mt Bethel United Methodist Church
Oakdale Community Church
Old National Bank

Open Systems Technologies
Open Your Heart to the Hungry and Homeless
Oxendale's Market
Peter J. King Family Foundation
Riverview Baptist Church
Rotary Club of WSP / Mendota Heights
Sam's Tobacco
Sanimax
South St. Paul Lions
Thomson Reuters
Twin City Hide
Thrivent
US Bank
UNFI Foundation
Vulcan Community Charities
Wells Fargo Bank (Community Support)

\$501—\$1,000

AgCountry Farm Credit Services
Allrounder Remodeling
BLDC Power Systems LLC
Clark-Grace UCC
Coss Foundation
Cub Foods—West St. Paul
Deerwood Bank
Gateway Bank
Inver Grove Ford/Lincoln
Jamf Software
Key Community Bank
Mairs and Power, Inc.
River Valley Girl Scouts
Royal Credit Union—Inver Grove Heights
Royal Star Furniture
St. Paul's United Methodist Church
Saint Paul Winter Carnival
South-West Lioness Club





Team Calhoun Charitable Trust
Vermillion State Bank
Visitation School
West St. Paul Commercial Club
Woodbury Chorus & Orchestra

\$1—\$500

21st Century Bank
AARP
Advantage Life Chiropractic
AFSCME, Council 5
American Legion—Abner Rude Post 481
American Legion Auxiliary Unit 424
Ameriprise Financial
Andersen Corporation
Auto Club Group
Best Buy
Bremer Bank
Chapter H. PEO
Church of St. Matthew Rosary Society
Church of St. Peter
Commemorative Air Force MN Wing
Croatian Hall
Dakota County Regional Chamber
Dakota Eye Care
Danaher
Deluxe Corporation
Chuck Eckberg Group
Enact MI

Faith United Methodist Church
Gap Foundation
Generation Builders, Inc.
Gerten's
Heartland Credit Union
Ideal Credit Union
IGH Snowmobile Club
Inver Grove Heights Police Department
Knights of Columbus
Land O' Lakes Foundation
LeVander, Gillen & Miller, PA
Linda's Wigs and More
Mahoney Tax Service
The Medtronic Foundation
Midweek Study Club
MN United Snowmobilers Assn.
Moreland Elementary School
My Credit Union
Open Window Theatre
Point North Networks
Polish American Club
Principal Financial Group
Punch & Associates Investment Management, Inc.
RBC Foundation
Resolution Life
River Country Cooperative
River Run Team RE/MAX Results

Rotary Club of SSP / IGH
St. George Orthodox Church
St. John Vianney Church Crafters Group
Sigma Beauty
Simley Spartan Blue Line Club
South St. Paul Medallions Car Club
South St Paul Youth Task Force
Spire Credit Union
Spirit of Hope Catholic Church
State Farm Insurance—Christopher Kisch Agency
Tennant Company
Thompson Park Activity Center Therapy OPS
Travelers
Twin City Refuse & Recycling Inc.
United Health Group
USAgain, LLC
US Bank Foundation
Vertex Pharmaceuticals
Volkswagen of Inver Grove
Walker Methodist Westwood Ridge
Wells Fargo
Willy Percy Trucking Inc.

Scan to view the complete list of 2022/23 Neighbors, Inc. donors.



A woman with glasses and a grey beanie, wearing a light blue denim jacket over a dark blue t-shirt, is smiling and giving a thumbs up with both hands. She is standing in a food pantry. In the background, there are shelves with bread, a clock on the wall, and a window with a stone wall view. In the foreground, a shopping cart is filled with groceries, including a box of Flatbread Pizza (Chipotle Chicken & Cured Bacon), a container of meat, and a green sequined hat.

“I come to Neighbors every single week to help fill our pantry. We wouldn’t be able to get by without you guys.... We are forever grateful.”

– Hannah M.

Neighbors, Inc.

222 Grand Avenue West
South St. Paul, MN 55075

651-455-5000

neighborsmn.org