

NEIGHBORS, INC. ANNUAL REPORT

2020 - 2021

A MESSAGE FROM OUR PRESIDENT:

July 2020 through June of 2021 will be remembered for many reasons. I choose to remember it as a year of *innovation*.

This twelve-month period revolutionized Neighbors. Despite a worldwide pandemic, we managed to increase access to food and essential items. We achieved this because of a resilient staff, dedicated volunteers and donors who never gave up.

Our programs and services expanded in ways never thought possible. Hunger relief has grown into a three-pronged approach. In addition to a newly remodeled traditional food shelf, we offer food delivery and satellite food shelves known as Neighbors Express. The Clothes Closet Thrift Store offers all seasons of clothing year round and other essential items for home, work and school. These longstanding programs and services were reimagined to meet the changing needs of our community.

We will continue to innovate in the year ahead with the addition of our Financial Empowerment Program. This program will assist our neighbors with financial counseling, examine root causes of poverty and mitigate its effects.

Finally, in 2022, we will commemorate fifty years of service in northern Dakota County. From all of us at Neighbors, thank you for continuing to provide opportunities for your neighbors to thrive.

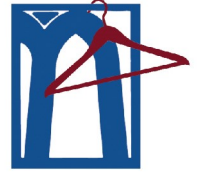
In service,

Charlie Thompson

IMPACT HIGHLIGHTS



More than 14,000
people fed through
the Food Shelf



139 households
received essential
items through the
Clothes Closet



1,625 individuals
received Christmas
gifts through the
Holiday Gift
Program



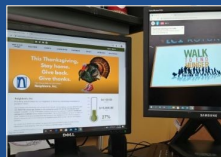
Neighbors Express
doubled the amount
of individuals
reached with food
delivery

In addition, over **6,000 service referrals** were made to community partners, and **\$15,150 was distributed** through small sums grants.

YEAR IN REVIEW



FOOD
DELIVERY



VIRTUAL
EVENTS



CREATION
OF ALUMNI
PROGRAM

Neighbors works in partnership with individuals, churches, businesses and community partners to support and serve. Thank you for your generosity and contributions. For a complete list of financial contributors, visit: neighborsmn.org/2020-2021-donors.

To learn how you can get involved in our mission, visit: neighborsmn.org.

LEADERSHIP

Neighbors is governed by a Board of Directors comprised of leaders from the local business community, church partners and civic organizations. Members of the 2020-2021 Board included:

Scott Nugent
(Chair)
Beth Baumann
John Bennett
Holly Brannan
RJ Cetnarowski
Gloria Contreras -
Edin
Katie Estes
Bill Flatley
Juliette Francis
Stacia Hamilton
Shari Hansen
Anne S. Johnson
Gwen Labovitch
Dave Paton
Sandra Lee Perez
Leesa Soderlind
Jaime Witte

Day-to-day operations were overseen by President and CEO Charlie Thompson.

FISCAL YEAR 2020-2021

Assets

Current Assets

Cash and Cash Equivalents	\$ 555,484
Certificates of Deposit	\$ 106,124
Pledge Receivables	\$ 517
Prepaid Expenses	\$ 12,032
Inventory	\$ 135,160
Endowment Fund	\$ 752,150
Property and Equipment	\$1,595,000
Total Assets	\$3,156,467

Liabilities and Net Assets

Current Liabilities

Current Portion of Long Term Debt	\$ 5,900
Accounts Payable	\$ 14,323
Accrued Salaries	\$ 8,561
Accrued Vacation	\$ 34,912
Refundable Advances	\$ 50,831

Long-Term Liabilities

Long-Term Debt	\$ 45,438
Total Liabilities	\$ 159,965

Net Assets

Unrestricted	\$2,776,889
Temporarily Restricted	\$ 219,613
Permanently Restricted	\$ 0
Total Net Assets	\$2,996,502

Support and Revenue

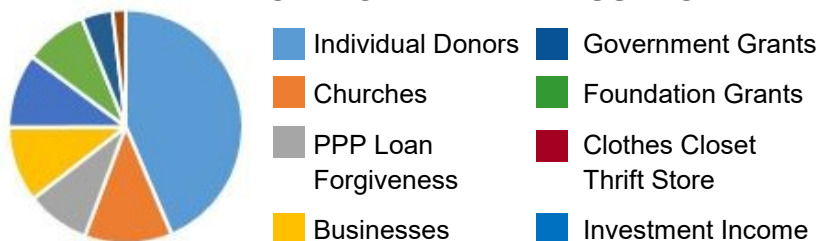
Financial Support*	\$1,509,631
In Kind Support	\$1,759,243
Revenue	\$ 207,618
Total Support and Revenue	\$3,476,492

Expenses

Program	\$2,857,294
Management and General	\$ 143,407
Fundraising	\$ 71,133
Total Expenses	\$3,071,834

Net Assets at Beginning of Year	\$2,372,231
Net Assets at End of Year	\$2,776,889
Change in Net Assets	\$ 404,658

*BREAKDOWN OF FINANCIAL SUPPORT



INCLUSION



GENEROSITY



RESPECT



NEIGHBORS CORE VALUES:



Neighbors, Inc. is a 501c(3) nonprofit organization that provides essential services to low-income community members living in Inver Grove Heights, West St. Paul, South St. Paul, Mendota, Mendota Heights, Sunfish Lake and Lilydale. Tax ID # 41-1360294

222 Grand Avenue West, South St. Paul, MN 55075

651-455-5000

neighborsmn.org