A Message from our President...

Dear friends and partners,

With the help of the community, volunteers, Neighbors’ Board of Directors, staff and visitor input in 2018-19, a new foundation was laid for Neighbors to move us forward.

- A new Director of Mission Fulfillment led our efforts to grow our programs and work with volunteers, with the goals of improving access and inclusion for all people we serve.
- The Clothes Closet Thrift Store went through a refresh, culminating with a grand re-opening.
- The Greater Twin Cities United Way notified us that they would no longer support our efforts, leaving us with an 8% loss in revenue for the upcoming year.
- Neighbors’ Board of Directors approved a new mission statement, a refreshed organizational vision and three core values to help inform us in how we approach our work at all levels of the organization.

Mission: Providing opportunities for our neighbors to thrive by connecting volunteers to people in need.
Vision: Transformed communities where all are nourished.
Core Values: Respect, Generosity and Inclusion

The foundation laid during 2018-2019 is just the beginning. We can now continue building on it and lean into our new mission of providing opportunity so that our vision where all are nourished is realized.

- Charlie Thompson, President & CEO

Our Leadership

Neighbors is governed by a Board of Directors comprised of leaders from local businesses, churches and civic organizations.
Members of the 2018-2019 Board included:
Juliette Francis, Chair
Dave Paton
Holly Brannan
Deb Engfer
Katie Estes
Stacia Hamilton
Gwendolyn Labovitch
Sandra Lee Perez
Jodee Paape
Leesa Soderlind
Scott Nugent
Marlene Kazmierczak
Jaime Witte
Dan Warner
Gloria Contreras Edin, Vice Chair

Day-to-day operations were overseen by President and CEO Charlie Thompson.

Our Donors and Community Partners

As a nonprofit organization, Neighbors relies on financial support from our community. We are so grateful to all who give to help our neighbors in need. For a complete list of individual, corporate and foundation donors, please visit neighborsmn.org/2018-2019-donors.

To learn how you can invest in the important work we do, visit neighborsmn.org.
Neighbors, Inc. is a 501©(3) nonprofit organization located in South St. Paul, providing emergency assistance and supportive assistance programs to low-income community members in the northern Dakota County communities of Inver Grove Heights, South St. Paul, West St. Paul, Mendota Heights, Mendota, Sunfish Lake and Lilydale. Tax ID#41-1360294

Fiscal Year 2018—2019 Finances

Assets
CURRENT
Cash and cash equivalents $206,844
Certificates of deposit $104,644
Pledge receivables $250
Prepaid expenses $12,033
Inventory $250,669
Endowment fund $561,755
Property and equipment $1,505,905
TOTAL ASSETS $2,642,100

Liabilities and Net Assets
CURRENT LIABILITIES
Accounts payable $6,236
Accrued vacation $18,318
TOTAL LIABILITIES $24,554

NET ASSETS
Unrestricted $2,317,933
Permanently restricted $299,613
TOTAL NET ASSETS $2,617,546

TOTAL LIABILITIES & NET ASSETS $2,642,100

Support and Income
In-kind food donations $2,220,302
*Income $1,068,434
*Revenue (Clothes Closet sales) $125,705
*Investment Income $24,240
TOTAL SUPPORT & INCOME $3,438,681

Expenses
Program $3,120,428
Management and general $131,030
Fundraising $65,516
TOTAL EXPENSES $3,316,974

CHANGE IN NET ASSETS $121,707

*Breakdown of Income & Revenue

947 CLOTHING VOUCHERS
1,001,359 LBS. OF FOOD DISTRIBUTED

43,890 SUMMER MEALS FOR KIDS
783 FAMILIES RECEIVING HOLIDAY GIFT ASSISTANCE

16,744 PEOPLE SERVED IN FOOD SHELF

TOTAL VOLUNTEERS: 1,143
VOLUNTEER HOURS SERVED: 40,281

Neighbors Impact in 2019